App. No. IX 1

Previous References 1944 45 (Secret) File No 31-45 Serial Nos 5, 6,

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept 45

SUBJECT

Budget Estimates of the Cubbi Town Muly for the Years 1945-46

2-2546-7

29-9-45

Sanctions the Budget Estimates with Certain modifications and Observations

to

D C Tunkwe Dt

Comptroller

23/1

From
The D.C, Zunkan Dist
Letter no Pers 3 30/45-46 & 26/7/45
Forwards for sanction the Budget Estimate of the Gubbi Town Municipality for the year 1945-46
Called with a draft for sanctioning the Budget Estimate for approval
The following items on the expenditure side which have been reduced by the D.C, have been retained, subject to approval, as the amount involved is very small

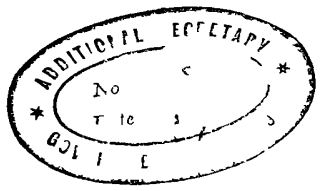
Budget Head	amount provided Rs	amount recommended by the D.C	amount retained in the draft	Differences Rs
(b) T A	50	25	50	25
(C) Conveyance	60	50	60	10
F Misc Book bindings and Tel charges	25	5	25	20
Postage charges ~~120~~		~~50~~		
Bicycle badges	50	45	50	5
3 Rents & receipts Tolls - Establishment	1750	1728	1750	22
B_2 (d) 3 Destruction of wild animals	10	5	10	5
(d) Plague, Cholera charges	230	200	230	30
(5) Maintenance of Gardens	250	146+96	250	10
				Rs 127

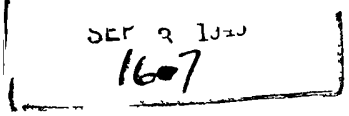
JDB 6/8 Jan 3 Mr Financial Conditions of the Gubbi Town Mly 5

Further Sum Allocated Budget

File No

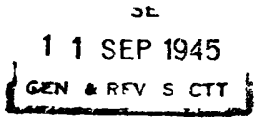
Continuation Sheet | Current No | of | Page





Satisfactory Memorandum for a Variety
The Budget is for approval
Advisory) Sum
378 lacs
Ministry for Agr) Sum
1/9/
11/9 lacs
7/9 8/9/
Memo 9/9 lacs

To
The Secretary, Finance Dept
Government of India
No L 2566-7 & 23/9/45
Finance the Budget Estimates
with certain modifications & observations



B
29/9

No Per Y 30/45-46

Encls

Office of the D puty Commi sioner
Tumkur District

Tumkur Dated 26th July 1945

From

MIR SAFDAR HUSSAIN Esq BA
DEPUTY COMMISSIONER TUMKUR DISTRICT

To

The Additional Secretary to
Govt of Mysore,
Bangalore

Sir

I have the honor to forward herewith a copy of the Budget Estimates of Gubbi Town Municipality for the year 1945-46 together with a copy of my review thereon and to request that sanction of Government may kindly be obtained and communicated

I have the honor to be,
sir,
Your most obedient servant,
For Deputy Commissioner,
Tumkur District

AD 26/7

Review on the budget estimates of Gubbi Town Municipality for the year 1945-1946

The Municipal Council has an investment of Rs 9202-10-1 of which a sum of Rs 515-5-1 is held in S B deposits and Rs 8687-8-0 in Govt savings certificates

The Municipality expects an income of Rs 29,905/- during the year 45-46 The receipt side of the budget estimate is retained with the following modifications

Budget head	Provision by the municipality	Retained by this office	Remarks
A1 Octroi	5000	5500	The increased provision of Rs 500/- over the sanctioned estimates is retained as the actuals for 43-44 being Rs 5722/-
2 Taxes on buildings and lands	4500	5000	According to the sanctioned estimates As a Spl Rev Inspector has been posted efforts should be made to collect all the outstanding arrears
3 Taxes on vehicles and animals	150	140	As the actuals for 43-44 being Rs 133/-
4 Tolls and ferries	6200	5500	According to the sanctioned estimates as the actuals for 43-44 being Rs 4648/- The Council anticipates more income since a Food depot has been opened at the place
5 Lighting tax	1000	1000	According to the sanctioned estimates and the actuals for 43-44 being Rs 853/-
A 9 Mohatarfa (a) shop tax	750	600	According to the sanctioned estimates The actuals for 43-44 being Rs 488/-
c Cart tax	280	280	The increased provision of Rs 30/- is retained as the actuals for 43-44 being Rs 281/-
B 1 Pounds	300	300	As the actuls for 43-44 being Rs 291/-
C1 Rent of buildings	120	120	The increased provision of Rs 48/- is retained as the actuals for 43-44 being Rs 144/-
C3 sale of manure	100	100	As the council intends to realise this amount
C 5 Fees from Edn institutions	1500	1500	Being the fee income
6 Income from markets	80	60	According to the sanctioned estimates as the actuals for 43-44 being Rs 42/-

) License fe s	350	1	e v i of I - e ander att n st s re ate , st e c truct n f st s re s ill i t f r l st
1 Interest on investa t	0	0	ing the interest n invest t-
r nts fr Govtl r i se sc e II t	6 0	leted	ker ne istra ti c f m ts ovtl
d c ti n l ur ses	3	3	ti nt f r t ici l ic ol t l ce
n istrict ard, d r	600	600	ntri t t r t e r c ring ex ili re f t e i sc l
ais a sei de site ublic ebt	0	30	
Deposits advances	0	0	
Education cess	6 7	637	it is s r te levy t he c llecte n t r s t - 0 i ru e
4 t er items nici l rojta- r ngare scheme II stage	-	0	is is ret ien r ceipts a t e c ncil intends to wit - dra t is amount ut of t e invest nts to meet ir rojts tower s t e II et e the we ere

The nicip l Council has provide f r n t l ex d ure of Rs 25,733 - for the ye r 4 -46 The e itur e n t e is retaine wit t e following m ific ti n

Budget e d	Provision by t e nicip li- te	Ref ired by this office	Remarks
nicipal office sis l y of t per nent	7	7	is it is t e y f t e ice es lis ent
re me l ce	714	314	is it is t e A f r t e ice est lis ent
b)	(50)	(25	Reduced
c) Conti ncies	0	( )	e ecia t ins / -
d) Furniture	50	0	t e c ni t & re e ur i e
e) st t nery cin lid t ort	50	0	ce in t t e s t ed estin tes

Misc Book bindings and Tel charges	25	(5)	2
Printing charges	120	50	According to the sanctioned estimates
Cloth charges	200	200	As the council intends to supply uniforms to sweepers
A2 II collection - 1 Octroi a) Establishment permanent	240	240	As it is the pay and C A of the octroi mutsaddi
D A	96	96	D A to the octroi staff
Leave allowances	20	20	As it is leave allowances
2 Other taxes Mohatarfa a) Establishment permanent	784	784	As it is the pay of the bill collector and Spl Rev Inspector proposed to be entertained for a year
D A	216	216	D A of the mohatarfa Est
T A	20	20	As it is T A
Assessing Officer	315	deleted	As the revision work has to be taken up on 1-6-47 according to the programme
Bicycle badges	50	(45)	According to the sanctioned estimates as the actuals for 43-44 being Rs 35/- (retained)
3 Rents and receipts Tolls Establishment	1750	(1728)	Towards Est Rs 960/- D A 768/- retained
Toll books printing	120	80	As the actuals for 43-44 being Rs 79/-
B2 (d) electric lighting charges	3000	2600	According to the sanctioned estimates
3 Rewards for destruction of wild animals & snakes etc	10	(5)	(retained)
c Public works carried out by P W D 1 Original works	13720	6860	Municipal quota retained Govt grant deleted vide remarks on the receipt side of the budget
D1 Original works	500	500	Opening of conservancy lanes
2 Repairs	800	800	Repairs to roads & wells
3 Compensation	1000	1000	As the council intends to acquire lands
4 Tools and plant	200	200	

~ Conservancy ~ it t			
a) ost per ent	4 00	4 00	r v the c rsent st ff 27 /- 1 /-
A	00	00	
Pro ose offi rep ir of c rts	150	1 0	
ircl e f hr s t ile e lant	00	30	
) l gie,c lers c r	2 0	2 0	As pr vi i r to be e in t i e lf
ic l relief i cli i v ccina- tion v ted ine & clot ine ch rges	500	500	Is it is in a cor nce wit t e figures furnishe v t e dic l de rtm nt
b) C ntributi ns n cost of construcți n r ir of and hos it st ff ar	1 0	40	Ac or ine to the s n tio al estim tes a t ile t ve t b i furnis f r t e i cre sed r vici
c) Veterinary hosuit ls n dis eases	65	65	Acc r i e t t e e ucti nal esti tes
li nt r items oo analysis	00	0	As pr vici n as to be m e in the Adulteration Act
s an agence of gard n P A en A of the Park peon	2 0	144 of	250 retained towards PBI Bld D f t r rs ipm r
7( ) ttee p nds	54	54	Includes t errors of re t to be given
b) Commission	50	50	Ac rdine t t e sr eti nal esti tes
r ter ain y m inte ance c r es re ire to bore-well in the park	1 0	100	Accordi e to e s eti ed estim tes
r io ire and festivals	100	25	r ruine t e s eti ed es i ate
ir Instructi n Per nent	2 00	20 0	Ac nee fg e l t ent f r
elic l ir ection of sc ool c il ren	1 0	1 0	It incl e e re rs of c trit t on for t e r 41-4 e siv

(Retained)

3 Grants and contributions Reading room	180	180	It is intended to enhance the contribution of Rs 30/-, a year Separate sanction of Govt may be obtained before utilisation furnishing details.
Horticultural Society	18	18	)
Red cross society	10	10	) Retained
Leprosy relief	15	15	)
4 Ins			
3 Law charges	100	100	As the council intends filing suits for the recovery of the arrears of Municipal taxes
5 Other items	37	37	As it is land revenue to be paid
I Public debt			
Deposits & advances	400	400	
Education cess	600	600	As it has to be collected and credited to Elementary Edn funds

The abstract figures of the budget as retained will therefore be as follows -

Opening bal nce		6571- 0-0
Receipts		
Normal		18,812
Special		
Fee income from Municipal High school	1500	
Interest on investments	50	
Sale of unserviceable articles	10	
Grants from Edn and Dt Board	1556	
Withdrawal from investments towards II stage of drainage scheme	6860	
Deposits and advarces	250	
Additional Edn cess	637	
	-----	10,863

		36,?46/-
Expenditure -		
Normal		11,945
Special -		
c 1) Original	6860	
d 1) "	500	
3 Compensation tool and plant	1200	
3 (b) repairs to L I D and hospital qrs	40	
ublic instruction	2000	
nigh school		

charges	100	
Advances and deposits	400	
Additional Fines	600	
Dearness allowance	[illegible]	15,000
		20,381/-
Closing balance		3,205/-

According to these estimates the normal expenditure is within the normal income. The closing balance is above the prescribed minimum. Systematic efforts should be made to collect the arrears of Rs. 30,000/- and a Special Revenue Inspector has been posted. Contributions due to several departments of Govt. and institutions should be paid promptly. The Municipal Council should devise ways and means to improve their finances in view of its commitments such as drainage scheme of the town and town extensions.

M.S. Shivanagaiah

For Deputy Commissioner,
Shimoga District

AD 26/7 (3)

G R S App F VI—G 2]

SUBJECT

17 bd

5 copies please.

Diary No of letter replied to

Section ML

File No 31—45

Serial No 6

General and Revenue Secretariat

( )

the 193

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27/9/1945

Read—

Letter no Per y 30/45-46 & 26/7/45 from the D C, Tumkur District forwarding with his remarks, the Budget Estimate of the Gubbi Town Municipal Council for the year 1945-46 and ~~Order thereon~~—No requesting sanction of Govt thereto.

Order No 25.66-7

Recorded with the following Observations:—

The Municipal council have a total investment of Rs 9,202-13-1 of which

Signed by M R Rao

May this be—

( ) printed ?

(i) treated as a standing order ?

(ii) published in the Gazette English Part ?

(v) translated ?

(v) placed at the disposal of the press?

(v) published in the Gazette Kannada Part ?

which a sum of Rs 515-5-1 is held in the SB deposits and Rs 86,87-8-0 in Govt Savings certificates.

The Municipal council have anticipated an income of Rs 29,905 during the year 1945-46

The receipts side of the budget is approved, subject to the following modifications

Budget Head	~~Income~~ anticipated by the M.C. Rs	~~Income sanctioned~~ Approved by the Govt. Rs	Remarks
A1 Octroi	5,000	5,500	Based on the actuals of the previous year
2 Taxes on buildings & lands	4,500	5,000	As recommended by the D.C
3 Taxes on vehicles & animals	150	140	Based on the actuals of the previous years
4 Tolls & Fees	6,200	5,500	As recommended by the D.C
5 Lighting Tax	1,100	1,000	—do—
B9 Mohatarfa (a) Shop Tax	750	600	Based on the actuals of the previous year
C6 Income from Markets	80	60	—do—
C (9) License fees	350	100	The provision of Rs 250/- made under mutton stalls is deleted as the construction of stalls is still in the proposal stage
D Grants from Govt Drainage Scheme II Stage	6,860	—	Deleted pending distribution of grants by Govt
F4 Other items Municipal funds Drainage Scheme II Stage		6,860	As the M.C. intends to withdraw this amount out of the investments to meet their grants towards the II Stage of the Scheme

List of Enclosures

Copied by

Examined by

WD 0279—GPB—22,000—14 4 38

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipal council have provided for a total expenditure of Rs, 35,393/- during the year 1945-46

The expenditure side of the budget is sanctioned with the following alterations

Budget Head	Amount provided for by the Mcty	Amt sanctioned by the Govt	Remarks
Printing charges	Rs 120	Rs 50	According to the sanctioned estimates
Assessing Officer	315	—	Deleted as the revision work has to be taken up on 1-6-47
Toll books, printing	120	80	Based on the actuals of the previous years
B_2 (d) Electric lighting charges	3,000	2,600	According to the sanctioned estimate
C Public works Carried out by PWD 1 Original works	13,720	6,860	As recommended by the D C
E_2 Conservancy & Sanitation (a) Est permanent	4,800	4,620	—do—
(b) Contributions on account of construction & repairs of L F D & Hospital Staff Qrs	100	40	—do—
B 10 Fairs and Festivals	100	25	According to the sanctioned estimate

In the above modification the abstract

WD 0282—GPB— 22 500—14-3 38

figures the budget will be as follows -

Opening Balance	Rs 6,571-0-0
Receipts	29,675-0-0,
Total	Rs 36,246-0-0
Expenditure	27,393-0-0
Closing Balance Rs	8,853-0-0

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum. The Municipality should make systematic efforts to collect the arrears of Rs 3,556/- outstanding.

Contributions due to the several Departments of Govt and institutions should be paid promptly.

19/

for Addl Secy to Govt

MMB 6/8

To

The D C, Guntur Dist.

" Comptroller to Govt